

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo_Gasto	Anual
111	101001	310	1331	1	\$30,000.00
111	101001	310	2111	1	\$10,000.00
111	101001	310	2121	1	\$5,000.00
111	101001	310	2151	1	\$5,000.00
111	101001	310	2161	1	\$5,000.00
111	101001	310	2561	1	\$10,000.00
111	101001	310	2611	1	\$150,000.00
111	101001	310	2961	1	\$10,000.00
111	101001	310	3131	1	\$10,000.00
111	101001	310	3171	1	\$10,000.00
111	101001	310	3551	1	\$30,000.00
111	101001	310	3751	1	\$40,000.00
111	101001	310	3821	1	\$200,000.00
111	101001	310	1321	1	\$33,084.00
561	101001	310	1111	1	\$588,000.00
561	101001	310	1131	1	\$3,100,800.00
561	101001	310	1221	1	\$1,075,000.00
561	101001	310	1323	1	\$50,000.00
561	101001	310	1331	1	\$35,000.00
561	101001	310	2111	1	\$40,000.00
561	101001	310	2121	1	\$30,000.00
561	101001	310	2151	1	\$10,000.00
561	101001	310	2161	1	\$10,000.00
561	101001	310	2561	1	\$16,045.00
561	101001	310	2611	1	\$500,000.00
561	101001	310	2961	1	\$90,000.00
561	101001	310	3111	1	\$40,000.00
561	101001	310	3112	1	\$300,000.00
561	101001	310	3131	1	\$200,000.00
561	101001	310	3151	1	\$4,000.00
561	101001	310	3171	1	\$35,000.00
561	101001	310	3331	1	\$10,000.00
561	101001	310	3419	1	\$60,000.00
561	101001	310	3551	1	\$35,000.00
561	101001	310	3751	1	\$60,000.00
561	101001	310	3821	1	\$90,000.00
561	101001	310	1321	1	\$40,000.00
561	101001	310	1322	1	\$1,120,000.00
111	101001	810	3341	1	\$115,746.00
561	101001	810	3341	1	\$121,780.00
732	101002	310	1131	1	\$31,700.00
732	101002	310	2471	1	\$50,000.00
732	101002	310	2491	1	\$100,000.00

732	101002	310	2561	1	\$100,000.00
732	101002	310	3111	1	\$100,000.00
732	101002	310	3581	1	\$11,000.00
732	101002	310	1322	1	\$23,800.00
732	101002	310	2391	1	\$100,000.00
111	203004	310	4411	1	\$250,000.00
561	203004	310	4411	1	\$150,000.00
561	301001	510	1131	1	\$1,950,000.00
111	302001	510	2611	1	\$30,000.00
561	302001	510	2611	1	\$10,000.00
111	304001	510	2561	1	\$20,000.00
111	304001	510	2911	1	\$20,000.00
111	304001	510	3111	1	\$30,000.00
111	304001	510	3131	1	\$20,000.00
561	304001	510	2561	1	\$5,000.00
561	304001	510	2911	1	\$5,000.00
561	304001	510	3111	1	\$5,000.00
561	304001	510	3131	1	\$5,000.00
111	304003	510	2461	1	\$30,000.00
111	304003	510	2561	1	\$10,000.00
111	304003	510	2921	1	\$10,000.00
561	304003	510	2461	1	\$30,000.00
561	304003	510	2561	1	\$5,000.00
561	304003	510	2921	1	\$15,000.00
111	304006	510	3581	1	\$10,000.00
561	304006	510	3581	1	\$10,000.00
111	304008	510	2161	1	\$10,000.00
111	304008	510	2471	1	\$10,000.00
111	304008	510	2911	1	\$10,000.00
561	304008	510	2161	1	\$10,000.00
561	304008	510	2471	1	\$5,000.00
561	304008	510	2911	1	\$5,000.00
111	305001	510	2411	1	\$3,000.00
111	305001	510	2471	1	\$3,000.00
111	305001	510	2491	1	\$4,000.00
561	305001	510	2411	1	\$20,000.00
561	305001	510	2471	1	\$20,000.00
561	305001	510	2491	1	\$50,000.00
561	305003	510	3511	1	\$5,000.00
111	305004	510	2491	1	\$10,000.00
561	305004	510	2491	1	\$5,000.00
111	305005	510	2411	1	\$20,000.00
111	305005	510	2471	1	\$20,000.00
111	305005	510	2491	1	\$20,000.00

561	305005	510	2411	1	\$10,000.00
561	305005	510	2471	1	\$10,000.00
561	305005	510	2491	1	\$20,000.00
111	305007	510	2491	1	\$10,000.00
561	305007	510	2491	1	\$10,000.00
511	401001	410	6122	2	\$6,234,145.00
512	501001	410	6122	2	\$1,722,908.00

Septiembre	Octubre	Noviembre	Diciembre
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$833.33	\$833.33	\$833.33	\$833.37
\$416.67	\$416.67	\$416.67	\$416.63
\$416.67	\$416.67	\$416.67	\$416.63
\$416.67	\$416.67	\$416.67	\$416.63
\$833.33	\$833.33	\$833.33	\$833.37
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
\$2,757.00	\$2,757.00	\$2,757.00	\$2,757.00
\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00
\$258,400.00	\$258,400.00	\$258,400.00	\$258,400.00
\$89,583.33	\$89,583.33	\$89,583.33	\$89,583.37
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$1,337.08	\$1,337.08	\$1,337.08	\$1,337.12
\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
\$333.33	\$333.33	\$333.33	\$333.37
\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
\$833.33	\$833.33	\$833.33	\$833.37
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.37
\$9,645.50	\$9,645.50	\$9,645.50	\$9,645.50
\$10,148.33	\$10,148.33	\$10,148.33	\$10,148.37
\$2,641.67	\$2,641.67	\$2,641.67	\$2,641.63
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37

\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$916.67	\$916.67	\$916.67	\$916.63
\$1,983.33	\$1,983.33	\$1,983.33	\$1,983.37
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$833.33	\$833.33	\$833.33	\$833.37
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
\$416.67	\$416.67	\$416.67	\$416.63
\$416.67	\$416.67	\$416.67	\$416.63
\$416.67	\$416.67	\$416.67	\$416.63
\$416.67	\$416.67	\$416.67	\$416.63
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$416.67	\$416.67	\$416.67	\$416.63
\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$416.67	\$416.67	\$416.67	\$416.63
\$416.67	\$416.67	\$416.67	\$416.63
\$250.00	\$250.00	\$250.00	\$250.00
\$250.00	\$250.00	\$250.00	\$250.00
\$333.33	\$333.33	\$333.33	\$333.37
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$416.67	\$416.67	\$416.67	\$416.63
\$833.33	\$833.33	\$833.33	\$833.37
\$416.67	\$416.67	\$416.67	\$416.63
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63

\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.37
\$519,512.08	\$519,512.08	\$519,512.08	\$519,512.12
\$143,575.67	\$143,575.67	\$143,575.67	\$143,575.63