Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
561	101001	810	3341	1	$101,000.00	$8,416.67	$8,416.67	$8,416.67	$8,416.67	$8,416.67	$8,416.67	$8,416.67	$8,416.67	$8,416.67	$8,416.67	$8,416.67	$8,416.63
412	101001	810	3341	1	$112,736.00	$9,394.67	$9,394.67	$9,394.67	$9,394.67	$9,394.67	$9,394.67	$9,394.67	$9,394.67	$9,394.67	$9,394.67	$9,394.67	$9,394.63
111	101001	310	1111	1	$25,600.00	$2,133.33	$2,133.33	$2,133.33	$2,133.33	$2,133.33	$2,133.33	$2,133.33	$2,133.33	$2,133.33	$2,133.33	$2,133.33	$2,133.37
111	101001	310	1131	1	$730,191.00	$60,849.25	$60,849.25	$60,849.25	$60,849.25	$60,849.25	$60,849.25	$60,849.25	$60,849.25	$60,849.25	$60,849.25	$60,849.25	$60,849.25
111	101001	310	2181	1	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
111	101001	310	2611	1	$223,930.00	$18,660.83	$18,660.83	$18,660.83	$18,660.83	$18,660.83	$18,660.83	$18,660.83	$18,660.83	$18,660.83	$18,660.83	$18,660.83	$18,660.87
561	101001	310	1111	1	$281,600.00	$23,466.67	$23,466.67	$23,466.67	$23,466.67	$23,466.67	$23,466.67	$23,466.67	$23,466.67	$23,466.67	$23,466.67	$23,466.67	$23,466.63
561	101001	310	1131	1	$5,161,337.00	$430,111.42	$430,111.42	$430,111.42	$430,111.42	$430,111.42	$430,111.42	$430,111.42	$430,111.42	$430,111.42	$430,111.42	$430,111.42	$430,111.38
561	101001	310	1323	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
561	101001	310	2111	1	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
561	101001	310	2121	1	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
561	101001	310	2151	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
561	101001	310	2161	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
561	101001	310	2611	1	$1,210,000.00	$100,833.33	$100,833.33	$100,833.33	$100,833.33	$100,833.33	$100,833.33	$100,833.33	$100,833.33	$100,833.33	$100,833.33	$100,833.33	$100,833.37
561	101001	310	2961	1	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
561	101001	310	3111	1	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
561	101001	310	3112	1	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
561	101001	310	3131	1	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
561	101001	310	3151	1	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
561	101001	310	3171	1	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
561	101001	310	3331	1	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.63
561	101001	310	3419	1	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
561	101001	310	3551	1	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
561	101001	310	3751	1	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.37
561	101001	310	3821	1	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
561	101001	310	1321	1	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
561	101001	310	1322	1	$837,579.00	$69,798.25	$69,798.25	$69,798.25	$69,798.25	$69,798.25	$69,798.25	$69,798.25	$69,798.25	$69,798.25	$69,798.25	$69,798.25	$69,798.25
111	203004	310	4411	1	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
561	203004	310	4411	1	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00

561	304001	510	2561	1	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
561	304001	510	2911	1	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
561	304001	510	3111	1	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
561	304001	510	3131	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
561	304003	510	2461	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
561	304003	510	2921	1	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
561	304006	510	2161	1	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.37
561	304006	510	2411	1	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
561	304008	510	2161	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
561	304008	510	2431	1	$6,396.76	$533.06	$533.06	$533.06	$533.06	$533.06	$533.06	$533.06	$533.06	$533.06	$533.06	$533.06	$533.10
561	304009	510	2461	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
561	304009	510	2491	1	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
561	305001	510	2421	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
561	305001	510	2461	1	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
561	305001	510	2471	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
561	305001	510	2491	1	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
561	305001	510	2911	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
561	305004	510	2421	1	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
561	305005	510	2411	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
561	305005	510	2461	1	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
561	305005	510	2471	1	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
561	305005	510	2491	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
511	401001	410	6141	2	$4,873,380.27	$406,115.02	$406,115.02	$406,115.02	$406,115.02	$406,115.02	$406,115.02	$406,115.02	$406,115.02	$406,115.02	$406,115.02	$406,115.02	$406,115.05
512	501001	410	3419	2	$1,609,407.33	$134,117.28	$134,117.28	$134,117.28	$134,117.28	$134,117.28	$134,117.28	$134,117.28	$134,117.28	$134,117.28	$134,117.28	$134,117.28	$134,117.25