


MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS
Estado Analítico Mensual de Ingresos
Al 30/sep./2021

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$3,702.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,702.52
11-01	SOBRE JUEGOS PERMITIDOS	\$3,702.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,702.52
11-01-0001	SORTEOS	\$3,702.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,702.52
12	Impuestos sobre el patrimonio	\$458,910.02	\$143,908.56	\$128,082.59	\$33,784.60	\$11,394.93	\$736.24	\$4,830.94	\$9,402.34	\$16,406.01	\$0.00	\$0.00	\$0.00	\$0.00	\$348,546.21	\$110,363.81
12-01	PREDIAL	\$458,910.02	\$143,908.56	\$128,082.59	\$33,784.60	\$11,394.93	\$736.24	\$4,830.94	\$9,402.34	\$16,406.01	\$0.00	\$0.00	\$0.00	\$0.00	\$348,546.21	\$110,363.81
12-01-0001	PREDIAL URBANO AÑO ACTUAL	\$200,037.70	\$59,725.57	\$22,125.17	\$27,663.26	\$11,123.19	\$736.24	\$4,830.94	\$9,402.34	\$16,406.01	\$0.00	\$0.00	\$0.00	\$0.00	\$152,012.72	\$48,024.98
12-01-0003	PREDIAL RÚSTICO AÑO ACTUAL	\$258,872.32	\$84,182.99	\$105,957.42	\$6,121.34	\$271.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,533.49	\$62,338.83
13	Impuestos sobre la producción, el con	\$14,964.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,964.28
13-01	SOBRE ADQUISICIONES DE BIENE	\$14,964.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,964.28
13-01-0001	SOBRE ADQUISICIONES DE BIEN	\$14,964.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,964.28
17	Accesorios de Impuestos	\$22,376.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,376.42
17-02	RECARGOS	\$15,215.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,215.85
17-03	MULTAS FISCALES	\$7,160.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,160.57
31	Contribuciones de Mejoras por Obras	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
31-01	CONTRIBUCIONES DE MEJORAS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41	Derechos por el uso, goce, aprovecha	\$19,548.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,548.77
41-01	PLAZAS Y MERCADOS	\$19,510.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,510.77
41-01-0001	USO DE SUELO	\$19,510.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,510.77
41-02	ESPACIO PARA SERVICIO DE CAR	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-02-0001	ESPACIOS PARA SERVICIO DE C	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-03	PANTEONES	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00
41-03-0001	USO DE TERRENO A PERPETUIC	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-03-0002	USO DE TERRENO A PERPETUIC	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-03-0003	USO DE TERRENO A PERPETUIC	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-03-0004	USO DE TERRENO A PERPETUIC	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-03-0005	USO DE TERRENO A PERPETUIC	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-03-0006	REFRENDO DE USO DE TERREN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-03-0007	TRASLADO DE DERECHOS DE TI	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-04	RASTROS Y SERVICIOS CONEXOS	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00
41-04-0001	USO DE CORRAL GANADO MAYC	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-04-0002	USO DE CORRAL OVICAPRINO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-04-0003	USO DE CORRAL PORCINO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-04-0004	USO DE CORRAL EQUINO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-04-0005	USO DE CORRAL ASNAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-04-0006	USO DE CORRAL AVES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00

MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS
Estado Analítico Mensual de Ingresos
AI 30/sep./2021

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41-05	CANALIZACIÓN DE INSTALACIONE	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
41-05-0001	CABLEADO SUBTERRÁNEO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-05-0002	CABLEADO AÉREO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-05-0003	CASETAS TELEFÓNICAS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-05-0004	POSTES DE LUZ, TELEFONÍA Y C	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
41-05-0005	SUBESTACIONES, ANTENAS EMI	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43	Derechos por prestación de servicios	\$451,609.48	\$51,356.96	\$24,622.24	\$35,184.48	\$14,993.00	\$12,474.00	\$11,746.00	\$14,438.00	\$9,530.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$177,464.68	\$274,144.80
43-01	RASTROS Y SERVICIOS CONEXOS	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00
43-01-0001	MATANZA GANADO MAYOR	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0002	MATANZA OVICAPRINO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0003	MATANZA PORCINO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0004	MATANZA EQUINO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0005	MATANZA ASNAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0006	TRANSPORTACIÓN DE CARNE	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0007	USO DE BÁSCULA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0008	INTRODUCCIÓN GANADO MAYOI	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0009	INTRODUCCIÓN PORCINO FUER	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0010	LAVADO DE VÍSCERAS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0011	REFRIGERACIÓN GANADO MAYO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0012	REFRIGERACIÓN PORCINO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0013	INTRODUCCIÓN MAYOR CARNE	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0014	INTRODUCCIÓN PORCINO CARN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0015	INCINERACIÓN CARNE GANADO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0016	INCINERACIÓN CARNE GANADO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-01-0017	INSPECCIÓN DE PRODUCTOS C/	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-02	REGISTRO CIVIL	\$180,074.44	\$11,136.00	\$8,688.00	\$6,070.00	\$7,428.00	\$4,138.00	\$4,698.00	\$8,938.00	\$4,330.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$56,546.00	\$123,528.44
43-02-0001	ASENTAMIENTO REGISTRO DE N	\$0.00	\$60.00	\$30.00	\$60.00	\$90.00	\$30.00	\$30.00	\$60.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	-\$480.00
43-02-0002	ASENTAMIENTO ACTAS DE DEFL	\$4,706.76	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$4,576.76
43-02-0003	REGISTROS EXTEMPORÁNEOS	\$1,765.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,765.03
43-02-0004	INSCRIPCIÓN DE ACTAS RELATI'	\$7,060.15	\$0.00	\$118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118.00	\$6,942.15
43-02-0005	EXPEDICIÓN DE ACTAS DE NACI	\$91,782.00	\$7,000.00	\$7,420.00	\$4,900.00	\$5,600.00	\$3,220.00	\$3,640.00	\$7,560.00	\$3,220.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$43,680.00	\$48,102.00
43-02-0006	EXPEDICIÓN DE ACTAS DE DEFL	\$2,353.38	\$0.00	\$140.00	\$140.00	\$280.00	\$140.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$1,373.38
43-02-0007	EXPEDICIÓN DE ACTAS DE MATR	\$9,413.53	\$420.00	\$980.00	\$840.00	\$560.00	\$420.00	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,480.00	\$4,933.53
43-02-0008	EXPEDICIÓN DE ACTAS DE DIVO	\$5,071.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,071.95
43-02-0009	SOLICITUD DE MATRIMONIO	\$7,060.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,060.15



Usr: supervisor
Rep: rptAnalíticoPresupuestoIngresos

MUNICIPIO DE EL SALVADOR

ESTADO DE ZACATECAS

Estado Analítico Mensual de Ingresos

Al 30/sep./2021

Fecha y

29/nov./2021


hora de Impresión


03:03 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-0010	CELEBRACIÓN DE MATRIMONIO	\$15,215.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,215.85
43-02-0011	CELEBRACIÓN DE MATRIMONIO	\$27,063.92	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$24,063.92
43-02-0012	ANOTACIÓN MARGINAL	\$3,530.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,530.07
43-02-0013	CONSTANCIA DE NO REGISTRO	\$1,521.58	\$656.00	\$0.00	\$0.00	\$328.00	\$328.00	\$328.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,968.00	-\$446.42
43-02-0014	CORRECCIÓN DE DATOS POR EI	\$1,176.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.69
43-02-0016	EXPEDICIÓN DE ACTAS INTERES	\$2,353.38	\$0.00	\$0.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$643.38
43-03	PANTEONES	\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.00
43-03-0001	INHUMACIÓN A PERPETUIDAD M	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0002	INHUMACIÓN A PERPETUIDAD M	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0003	INHUMACIÓN A PERPETUIDAD A	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0004	INHUMACIÓN A PERPETUIDAD A	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0005	INHUMACIÓN A PERPETUIDAD C	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0006	INHUMACIÓN GAVETA SENCILLA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0007	INHUMACIÓN GAVETA VERTICAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0008	INHUMACIÓN GAVETA DÚPLEX Á	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0009	INHUMACIÓN CON GAVETA PÁR'	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0010	INHUMACIÓN CON GAVETA TAM.	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0011	INHUMACIÓN SOBRE FOSA SIN C	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0012	INHUMACIÓN SOBRE FOSA CON	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0013	INHUMACIÓN FOSA TIERRA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0014	DEPÓSITO DE CENIZAS GAVETA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0015	DEPÓSITO DE CENIZAS SIN GAV	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0016	EXHUMACIÓN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0017	REINHUMACIONES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-03-0018	SERVICIO FUERA DE HORARIO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-04	CERTIFICACIONES Y LEGALIZACI	\$27,211.77	\$0.00	\$1,229.00	\$5,904.00	\$185.00	\$656.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,302.00	\$18,909.77
43-04-0001	CERTIFICACIÓN EN FORMAS IMF	\$8,236.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,236.84
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-04-0003	COPIAS CERTIFICADAS DE ACTA	\$2,941.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941.73
43-04-0004	CONSTANCIA DE CARÁCTER ADI	\$9,413.53	\$0.00	\$1,229.00	\$5,904.00	\$185.00	\$656.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,302.00	\$1,111.53
43-04-0005	CONSTANCIA DE DOCUMENTOS	\$4,118.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.42
43-04-0006	CERTIFICACIÓN DE NO ADEUDO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-04-0007	CERTIFICACIÓN EXPEDIDA POR	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-04-0008	CERTIFICACIÓN EXPEDIDA POR	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-04-0009	REPRODUCCIÓN DE INFORMACI	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00

MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS
Estado Analítico Mensual de Ingresos
Al 30/sep./2021

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-04-0010	LEGALIZACIÓN DE FIRMAS POR	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-04-0011	LEGALIZACIÓN DE FIRMAS EN PI	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-04-0012	CERTIFICACIÓN DE PLANOS	\$2,485.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.25
43-04-0013	CERTIFICACIÓN INTERESTATAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-05	SERVICIO DE LIMPIA, RECOLECCIO	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
43-05-0001	SERVICIO DE ASEO PÚBLICO (SA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-05-0002	SERVICIO DE RECOLECCIÓN DE	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-05-0003	SERVICIO DE LIMPIA CALLEJONE	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-05-0004	SERVICIO DE LIMPIA EVENTOS S	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-05-0005	USO DE RELLENO SANITARIO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-06	SERVICIO PÚBLICO DE ALUMBRAJ	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-06-0001	SERVICIO PÚBLICO DE ALUMBR	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-07	SERVICIOS SOBRE BIENES INMUE	\$2,499.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.25
43-07-0001	LEVANTAMIENTO O DESLINDE TI	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-07-0002	ELABORACIÓN DE PLANOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-07-0003	AVALÚOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-07-0004	AUTORIZACIÓN DE DIVISIONES \	\$2,485.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485.25
43-07-0005	AUTORIZACIÓN DE ALINEAMIENT	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-07-0006	ACTAS DE DESLINDE	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-07-0007	ASIGNACIÓN DE CÉDULA Y/O CL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-07-0008	EXPEDICIÓN DE NÚMERO OFICIAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-08	DESARROLLO URBANO	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00
43-08-0001	LOTIFICACIÓN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-08-0002	RELOTIFICACIÓN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-08-0003	FUSIONES, SUBDIVISIONES Y DE	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-08-0004	REGISTRO DE PROPIEDAD CONI	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-08-0005	AUTORIZACIÓN DE FRACCIONAM	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-08-0006	TRAZO Y LOCALIZACIÓN DE TER	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-09	LICENCIAS DE CONSTRUCCIÓN	\$18.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.00
43-09-0001	PERMISOS PARA CONSTRUCCIÓ	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-09-0002	PRÓRROGA PARA TERMINACIÓN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-09-0003	CONSTANCIAS DE COMPATIBILID	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-09-0004	LICENCIA AMBIENTAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-09-0005	CONSTANCIA DE TERMINACIÓN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-09-0006	PERMISO PARA MOVIMIENTO DE	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00

<div>  <div> <div>MUNICIPIO DE EL SALVADOR</div> <div>ESTADO DE ZACATECAS</div> <div>Estado Analítico Mensual de Ingresos</div> <div>AI 30/sep./2021</div> </div> </div> <div> <div> <div>Usr: supervisor</div> <div>Rep: rptAnalíticoPresupuestoIngresos</div> </div> <div> <div>Fecha y</div> <div>29/nov./2021</div> </div> <div> <div>hora de Impresión</div> <div>03:03 p. m.</div> </div> </div>																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-09-0007	CONSTANCIA DE SEGURIDAD ES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-09-0008	CONSTANCIA DE AUTOCONSTRU	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-09-0009	PERMISO PARA ROMPER PAVIM	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-10	BEBIDAS ALCOHÓLICAS SUPERIO	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.00
43-10-0001	INICIACIÓN - EXPEDICIÓN DE LIC	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-10-0002	AÑO POSTERIOR - RENOVACIÓN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-10-0003	TRANSFERENCIA DE LICENCIA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-10-0004	CAMBIO DE GIRO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-10-0005	CAMBIO DE DOMICILIO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-10-0006	PERMISO EVENTUAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-10-0007	AMPLIACIÓN ALCOHOLES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-10-0008	VERIFICACIÓN ALCOHOLES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-11	BEBIDAS ALCOHOL ETÍLICO	\$16.00	\$32,420.96	\$8,105.24	\$16,210.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,736.68	-\$56,720.68
43-11-0001	INICIACIÓN - EXPEDICIÓN DE LIC	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-11-0002	AÑO POSTERIOR - RENOVACIÓN	\$2.00	\$32,420.96	\$8,105.24	\$16,210.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,736.68	-\$56,734.68
43-11-0003	TRANSFERENCIA DE LICENCIA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-11-0004	CAMBIO DE GIRO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-11-0005	CAMBIO DE DOMICILIO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-11-0006	PERMISO EVENTUAL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-11-0007	AMPLIACIÓN ALCOHOLES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-11-0008	VERIFICACIÓN ALCOHOLES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-12	BEBIDAS ALCOHÓLICAS INFERIOF	\$118,149.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,149.90
43-12-0001	INICIACIÓN - EXPEDICIÓN DE LIC	\$8,236.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,236.84
43-12-0002	AÑO POSTERIOR - RENOVACIÓN	\$101,666.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,666.22
43-12-0003	TRANSFERENCIA DE LICENCIA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-12-0004	CAMBIO DE GIRO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-12-0005	CAMBIO DE DOMICILIO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-12-0006	PERMISO EVENTUAL	\$8,236.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,236.84
43-12-0007	AMPLIACIÓN ALCOHOLES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-12-0008	VERIFICACIÓN ALCOHOLES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-13	PADRÓN MUNICIPAL DE COMERCI	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
43-13-0001	INSCRIPCIÓN PADRÓN MUNICIP	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-13-0002	RENOVACIÓN PADRÓN MUNICIP	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-14	PADRÓN PROVEEDORES Y CONTR	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
43-14-0001	INSCRIPCIÓN DE PROVEEDORES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00

<div>  <div> <div>MUNICIPIO DE EL SALVADOR</div> <div>ESTADO DE ZACATECAS</div> <div>Estado Analítico Mensual de Ingresos</div> <div>AI 30/sep./2021</div> </div> <div> <div>Fecha y</div> <div>29/nov./2021</div> </div> <div> <div>hora de Impresión</div> <div>03:03 p. m.</div> </div> </div>																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-14-0002	RENOVACIÓN DE PROVEEDORE	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-15	PROTECCIÓN CIVIL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-15-0001	VISITAS DE INSPECCIÓN Y VERII	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
43-16-0001	LICENCIAS DE IMPACTO AMBIEN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-16-0002	VISITAS DE INSPECCIÓN Y VERII	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-17	AGUA POTABLE	\$123,516.12	\$7,800.00	\$6,600.00	\$7,000.00	\$7,380.00	\$7,680.00	\$6,720.00	\$5,500.00	\$5,200.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$55,880.00	\$67,636.12
43-17-01	SERVICIOS DE AGUA POTABLE	\$81,155.20	\$5,000.00	\$4,800.00	\$4,600.00	\$4,680.00	\$4,680.00	\$4,720.00	\$4,000.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$38,480.00	\$42,675.20
43-17-01-	CONSUMO TASA 0%	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-17-01-	CONTRATOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
43-17-01-	MEDIDORES	\$81,151.20	\$5,000.00	\$4,800.00	\$4,600.00	\$4,680.00	\$4,680.00	\$4,720.00	\$4,000.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$38,480.00	\$42,671.20
43-17-04	OTROS	\$42,360.92	\$2,800.00	\$1,800.00	\$2,400.00	\$2,700.00	\$3,000.00	\$2,000.00	\$1,500.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$24,960.92
43-17-04-	SUMINISTRO DE AGUA PIPA	\$42,360.92	\$2,800.00	\$1,800.00	\$2,400.00	\$2,700.00	\$3,000.00	\$2,000.00	\$1,500.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$24,960.92
44	Otros Derechos	\$81,410.48	\$8,248.00	\$8,571.00	\$4,672.00	\$636.00	\$949.00	\$1,272.00	\$2,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,892.00	\$54,518.48
44-01	PERMISOS PARA FESTEJOS	\$9,472.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,472.37
44-02	PERMISOS PARA CIERRE DE CALL	\$3,530.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,530.07
44-03	FIERRO DE HERRAR	\$13,531.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,531.96
44-04	RENOVACIÓN DE FIERRO DE HERF	\$30,332.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,332.28
44-05	MODIFICACIÓN DE FIERRO DE HEF	\$17,751.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,751.82
44-06	SEÑAL DE SANGRE	\$6,765.98	\$1,252.00	\$939.00	\$220.00	\$0.00	\$313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,724.00	\$4,041.98
44-07	ANUNCIOS Y PROPAGANDA	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00
44-07-0001	ANUNCIOS BARDAS Y FACHADA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0002	ANUNCIOS PANORÁMICOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0003	ANUNCIOS FIJOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0004	VOLANTES DE MANO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0005	VALLAS O MAMPARAS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0006	CARTELERAS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0007	SONIDO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0008	ANUNCIOS TRANSPORTE	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0009	ANUNCIOS PANTALLA ELECTRÓ	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0010	ANUNCIO LUMINOSO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0011	PROPAGANDA EN CASETAS TEL	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0012	PERIFONEO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-07-0013	MANTA PUBLICITARIA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-08	RENOVACION DE REFRENDO DE F	\$0.00	\$6,996.00	\$7,632.00	\$4,452.00	\$636.00	\$636.00	\$1,272.00	\$2,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,168.00	-\$24,168.00

MUNICIPIO DE EL SALVADOR ESTADO DE ZACATECAS Estado Analítico Mensual de Ingresos AI 30/sep./2021																
Fecha y 29/nov./2021 hora de Impresión 03:03 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
45	Accesorios de Derechos	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00
45-01	ACTUALIZACIONES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
45-02	RECARGOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
45-03	MULTAS FISCALES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51	Productos	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
51-01	ARRENDAMIENTO	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
51-01-0001	ARRENDAMIENTO DE BIENES MUEBLES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51-01-0002	ARRENDAMIENTO DE BIENES INMUEBLES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51-02	USO DE BIENES	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
51-02-0001	SANITARIOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51-02-0002	ESTACIONAMIENTOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51-03	ALBERCA OLÍMPICA	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00
51-03-0001	CUOTAS DE INSCRIPCIÓN ALBERCA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51-03-0002	CREDENCIAL Y REPOSICIÓN ALBERCA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51-03-0003	COSTO ANUAL MENSUALIDADES ALBERCA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51-03-0004	SEGURO DE VIDA USUARIOS ALBERCA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51-03-0005	CAMBIO DE HORARIO DE ALBERCA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
51-03-0006	ARRENDAMIENTO DE ALBERCA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61	Aprovechamientos	\$235,004.89	\$0.00	\$0.00	\$8,500.80	\$500.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.80	\$224,204.09
61-02	Multas	\$47,417.57	\$0.00	\$0.00	\$8,500.80	\$500.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.80	\$36,616.77
61-02-01	INFRACCIONES AL BANDO DE PROHIBICIÓN	\$46,234.88	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$43,934.88
61-02-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,176.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.69
61-02-03	MULTAS PROCEDIMIENTOS LEGALES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-02-04	MULTAS ADMINISTRATIVAS DERIVADAS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-02-05	MULTAS ADMINISTRATIVAS DERIVADAS	\$2.00	\$0.00	\$0.00	\$8,500.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.80	-\$8,498.80
61-09	Otros Aprovechamientos	\$187,587.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,587.32
61-09-01	INGRESOS POR FESTIVIDADES	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
61-09-02	INDEMNIZACIONES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-03	REINTEGROS	\$10,143.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,143.90
61-09-04	RELACIONES EXTERIORES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-05	MEDIDORES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-05-	GASTOS DE COBRANZA- DERECHOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-15	GASTOS DE COBRANZA	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
61-09-15-	GASTOS DE COBRANZA - IMPUESTOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-15-	GASTOS DE COBRANZA - DERECHOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00

MUNICIPIO DE EL SALVADOR ESTADO DE ZACATECAS Estado Analítico Mensual de Ingresos AI 30/sep./2021																
Fecha y 29/nov./2021 hora de Impresión 03:03 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-09-16	CENTRO DE CONTROL CANINO	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.00
61-09-16-	ESTERILIZACIÓN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-16-	DESPARASITACIONES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-16-	CASTRACIONES	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-16-	CIRUGÍAS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-16-	ADMINISTRACIÓN DE MEDICAM	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-16-	SACRIFICIO	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-16-	CONSULTA DE VETERINARIA	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-16-	CAPTURA Y COSTO DE ALIMEN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-17	SEGURIDAD PÚBLICA	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00
61-09-17-	SERVICIOS DE SEGURIDAD	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-17-	AMPLIACIÓN PARA SEGURIDAC	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-17-	SERVICIOS DE SEGURIDAD PAI	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-18	DIF MUNICIPAL	\$117,411.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,411.42
61-09-18-	CUOTAS DE RECUPERACIÓN –	\$117,401.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,401.42
61-09-18-	DESPENSAS	\$24,088.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,088.71
61-09-18-	CANASTAS	\$8,233.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,233.80
61-09-18-	DESAYUNOS	\$85,078.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,078.91
61-09-18-	CUOTAS DE RECUPERACIÓN - I	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
61-09-18-	CURSOS DE CAPACITACIÓN	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-18-	CURSOS DE ACTIVIDADES REI	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-18-	SERVICIOS QUE BRINDA LA UI	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-18-	SERVICIO DE TRASLADO DE P	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
61-09-18-	SERVICIOS MÉDICOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
79	Otros Ingresos	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	-\$7.00
79-01	Otros Ingresos, Intereses Ganados	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	-\$7.00
79-01-01	RENDIMIENTOS FINANCIEROS D	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	-\$7.00
81	Participaciones	\$9,425,072.00	\$733,205.00	\$876,403.00	\$766,020.00	\$841,800.00	\$754,300.00	\$724,385.00	\$663,512.00	\$745,232.00	\$675,926.00	\$0.00	\$0.00	\$0.00	\$6,780,783.00	\$2,644,289.00
81-01	FONDO ÚNICO	\$8,769,536.00	\$733,205.00	\$878,391.00	\$763,319.00	\$841,800.00	\$754,300.00	\$724,385.00	\$663,512.00	\$745,232.00	\$675,926.00	\$0.00	\$0.00	\$0.00	\$6,780,070.00	\$1,989,466.00
81-01-0001	FONDO GENERAL	\$5,273,134.00	\$446,838.00	\$581,578.00	\$442,337.00	\$584,314.00	\$406,101.00	\$453,328.00	\$387,897.00	\$448,141.00	\$395,906.00	\$0.00	\$0.00	\$0.00	\$4,146,440.00	\$1,126,694.00
81-01-0002	FONDO DE FOMENTO MUNICIPA	\$2,805,787.00	\$229,006.00	\$236,776.00	\$270,567.00	\$209,168.00	\$269,476.00	\$225,977.00	\$232,074.00	\$225,735.00	\$235,011.00	\$0.00	\$0.00	\$0.00	\$2,133,790.00	\$671,997.00
81-01-0003	IMPUESTO ESPECIAL SOBRE PR	\$109,369.00	\$9,946.00	\$8,183.00	\$13,757.00	\$6,868.00	\$6,850.00	\$8,274.00	\$10,320.00	\$11,738.00	\$10,194.00	\$0.00	\$0.00	\$0.00	\$86,130.00	\$23,239.00
81-01-0004	IMPUESTO SOBRE AUTOMÓVILE	\$19,354.00	\$3,829.00	\$3,505.00	\$2,523.00	\$1,633.00	\$2,378.00	\$1,945.00	\$2,283.00	\$3,194.00	\$3,548.00	\$0.00	\$0.00	\$0.00	\$24,838.00	-\$5,484.00
81-01-0005	FONDO DE FISCALIZACIÓN Y RE	\$250,424.00	\$13,537.00	\$16,205.00	\$0.00	\$11,656.00	\$50,024.00	\$4,244.00	\$0.00	\$36,621.00	\$13,116.00	\$0.00	\$0.00	\$0.00	\$145,403.00	\$105,021.00
81-01-0006	FONDO COMPENSACIÓN 10 ENT	\$170,565.00	\$10,004.00	\$11,976.00	\$10,637.00	\$8,316.00	\$11,450.00	\$10,280.00	\$10,621.00	\$10,392.00	\$11,169.00	\$0.00	\$0.00	\$0.00	\$94,845.00	\$75,720.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoIngresos

MUNICIPIO DE EL SALVADOR

ESTADO DE ZACATECAS

Estado Analítico Mensual de Ingresos

AI 30/sep./2021

Fecha y

29/nov./2021

hora de Impresión

03:03 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-01-0007	9/11 DEL IEPS S/ VENTAS DE DIE	\$132,334.00	\$18,638.00	\$19,453.00	\$18,855.00	\$4,078.00	\$5,823.00	\$18,155.00	\$18,381.00	\$8,719.00	\$6,290.00	\$0.00	\$0.00	\$0.00	\$118,392.00	\$13,942.00
81-01-0008	FONDO DE COMPENSACIÓN DEL	\$8,569.00	\$1,407.00	\$715.00	\$715.00	\$635.00	\$692.00	\$692.00	\$692.00	\$692.00	\$692.00	\$0.00	\$0.00	\$0.00	\$6,932.00	\$1,637.00
81-01-0009	FONDO DEL IMPUESTO SOBRE L	\$0.00	\$0.00	\$0.00	\$3,928.00	\$15,132.00	\$1,506.00	\$1,490.00	\$1,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,300.00	-\$23,300.00
81-02	FONDO DE ESTABILIZACIÓN DE LC	\$386,657.00	\$0.00	-\$1,988.00	\$2,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713.00	\$385,944.00
81-02-0001	FONDO GENERAL	\$242,647.00	\$0.00	-\$1,988.00	\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705.00	\$241,942.00
81-02-0002	FONDO DE FOMENTO MUNICIPA	\$132,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,210.00
81-02-0003	FONDO DE FISCALIZACIÓN	\$11,800.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$11,792.00
81-03	FONDO DE ESTABILIZACIÓN FINAN	\$268,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,879.00
81-03-0001	FONDO GENERAL	\$250,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,720.00
81-03-0002	FONDO DE FISCALIZACIÓN	\$11,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,919.00
81-03-0003	IMPUESTO ESPECIAL SOBRE PR	\$4,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,971.00
81-03-0004	IMPUESTO SOBRE AUTOMÓVILE	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
81-03-0005	FONDO DE COMPENSACIÓN DEL	\$389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.00
82	Aportaciones	\$7,753,249.00	\$0.00	\$738,078.08	\$1,476,157.21	\$738,080.62	\$738,644.83	\$738,079.31	\$738,078.49	\$738,080.21	\$2.10	\$0.00	\$0.00	\$0.00	\$5,905,200.85	\$1,848,048.15
82-01	FONDO DE INFRAESTRUCTURA SC	\$5,984,105.00	\$0.00	\$597,412.67	\$1,335,492.21	\$597,415.38	\$597,890.13	\$597,414.31	\$597,412.66	\$597,414.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,920,451.41	\$1,063,653.59
82-01-0001	FONDO DE INFRAESTRUCTURA :	\$5,984,105.00	\$0.00	\$597,411.00	\$1,335,487.00	\$597,411.00	\$597,411.00	\$597,411.00	\$597,411.00	\$597,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,919,953.00	\$1,064,152.00
82-01-0002	RENDIMIENTOS FINANCIEROS (F	\$0.00	\$0.00	\$1.67	\$5.21	\$4.38	\$479.13	\$3.31	\$1.66	\$3.05	\$0.00	\$0.00	\$0.00	\$0.00	\$498.41	-\$498.41
82-02	FONDO DE APORTACIONES PARA	\$1,769,144.00	\$0.00	\$140,665.41	\$140,665.00	\$140,665.24	\$140,754.70	\$140,665.00	\$140,665.83	\$140,666.16	\$2.10	\$0.00	\$0.00	\$0.00	\$984,749.44	\$784,394.56
82-02-0001	FONDO DE APORTACIONES PAR	\$1,769,144.00	\$0.00	\$140,665.00	\$140,665.00	\$140,665.00	\$140,665.00	\$140,665.00	\$140,665.00	\$140,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$984,655.00	\$784,489.00
82-02-0002	RENDIMIENTOS FINANCIEROS (F	\$0.00	\$0.00	\$0.41	\$0.00	\$0.24	\$89.70	\$0.00	\$0.83	\$1.16	\$2.10	\$0.00	\$0.00	\$0.00	\$94.44	-\$94.44
83	Convenios	\$250,000.00	\$206,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,000.00	-\$56,000.00
83-1	CONVENIOS DE LIBRE DISPOSICIÓ	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$150,000.00
83-1-03	APOYOS EXTRAORDINARIOS	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$150,000.00
83-2	CONVENIOS ETIQUETADOS	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,000.00	-\$206,000.00
83-2-36	FISE (Fondo de Aportaciones para	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,000.00	-\$206,000.00
Total		\$18,715,875.86	\$1,142,725.52	\$1,775,756.91	\$2,324,319.09	\$1,607,404.55	\$1,607,104.07	\$1,482,113.25	\$1,427,974.83	\$1,509,248.22	\$679,048.10	\$0.00	\$0.00	\$0.00	\$13,555,694.54	\$5,160,181.32